

Abbington Community Association 2009 Approved Budget

INCOME:		2009	
Homeowner Assessments (\$125.00 per qtr.)		\$ 190,000.00	
Working Capital (10 @ \$83.30)		\$ 833.00	
Builder Lots (27 @ \$62.50 per qtr.)		<u>\$ 6,750.00</u>	
	TOTAL:	\$ 197,583.00	
EXPENSES:			
Grounds Maintenance		\$ 41,000.00	
Grounds Other		\$ 5,000.00	
Pond Maintenance		\$ 800.00	
Irrigation Maintenance		\$ 1,500.00	
Lighting Maintenance		\$ 750.00	
Insurance		\$ 4,400.00	
Entrance Utilities		\$ 8,000.00	
Management Fees		\$ 20,550.00	
Printing and Postage		\$ 2,500.00	
Audit/Tax Preparation		\$ 1,800.00	
Legal Fees		\$ 500.00	
Newsletter		\$ 600.00	
Miscellaneous		\$ 588.00	
Pool Management		\$ 48,670.00	
Entry System Maintenance		\$ 1,000.00	
Pool Furniture		\$ 4,000.00	
Pool Supplies		\$ 1,500.00	
Pool/Cabana Maintenance		\$ 2,000.00	
Pool Utilities		\$ 10,700.00	
Pool Telephone		\$ 1,200.00	
Pool Permits		\$ 275.00	
Tennis Court Maintenance		\$ 750.00	
Playground Maintenance		\$ 2,500.00	
Social		\$ 6,000.00	
Capital Improvement		\$ 5,333.00	Salt Pymt.
Reserves		<u>\$ 25,667.00</u>	
	TOTAL:	\$ 197,583.00	